

Braeburn Valley Civic Association Sections I & II

Annual Budget

January 1, 2023 through December 31, 2023

	Annual Budget
Revenue:	
Homeowner maintenance fees ⁽¹⁾	\$ 33,950
City of Houston trash reimbursement ⁽²⁾	6,984
Braeburn Country Club lawn maintenance reimbursement ⁽³⁾	2,800
Total Revenue	\$ 43,734
Expenses:	
Private trash pick-up ⁽⁴⁾	\$ (29,043)
Monthly lawn maintenance along Braeburn Valley Dr. ⁽⁵⁾	(6,900)
Additional landscaping along Braeburn Valley Dr.	(500)
Miscellaneous ⁽⁶⁾	(500)
Total Expenses	\$ (36,943)
Projected (Deficit) / Surplus	\$ 6,791

Notes:

⁽¹⁾ 97 total property owners x \$350 = \$33,950

⁽²⁾ City of Houston reimbursement program for trash pick-up. \$6 per property owner each month.

⁽³⁾ Braeburn Valley Country Club shares in the landscaping costs along Braeburn Valley Drive. \$2,800/yr.

⁽⁴⁾ Monthly trash service \$2,420/mo.

⁽⁵⁾ Monthly lawn service is \$575/mo.

⁽⁷⁾ Miscellaneous includes office supplies and postage to mail the annual maintenance fee statements and proxy voting notices.