

**Braeburn Valley Civic Association**

**2022 Budget**

**For the period January 1, 2022 through December 31, 2022**

	<b>Annual</b>
<b>Revenue:</b>	
Homeowner maintenance fees <sup>(1)</sup>	\$ 29,100
City of Houston trash reimbursement <sup>(2)</sup>	6,984
Braeburn Country Club lawn maintenance reimbursement <sup>(3)</sup>	2,800
<b>Total Revenue</b>	<b>\$ 38,884</b>
<b>Expenses:</b>	
Private trash pick-up <sup>(4)</sup>	\$ (21,622)
Monthly lawn maintenance along Braeburn Valley Dr. <sup>(5)</sup>	(6,900)
Additional landscaping along Braeburn Valley Dr.	(1,500)
Miscellaneous <sup>(6)</sup>	(500)
<b>Total Expenses</b>	<b>\$ (30,522)</b>
<b>Projected (Deficit) / Surplus</b>	<b>\$ 8,362</b>

Notes:

<sup>(1)</sup> 97 total property owners x \$300 = \$29,100

<sup>(2)</sup> City of Houston reimbursement program for trash pick-up. \$6 per property owner each month.

<sup>(3)</sup> Braeburn Valley Country Club shares in the landscaping costs along Braeburn Valley Drive. \$2,800/yr.

<sup>(4)</sup> Monthly trash service is \$1,801.85/mo.

<sup>(5)</sup> Monthly lawn service is \$575/mo.

<sup>(6)</sup> Miscellaneous includes office supplies and postage to mail the annual maintenance fee statements and proxy voting notices.